

VILLAROSSO RESIDENCES AT DTC WEST

2019 Budget Summary

	<u>Budget</u>
Income	
Total Income	357,752.62
Expense	
Accounting/Tax Prep	20,233.00
Administrative	37,821.24
Electrical Maintenance	900.00
Elevators	5,820.00
Garage and Parking	3,700.00
General Building Maintenance	22,583.00
Grounds Maintenance	14,625.00
HVAC and Snow Melt System	12,068.24
Income Tax	14,000.00
Insurance	21,911.28
Janitorial	12,160.00
Legal	15,000.00
Security and Life Safety	3,350.00
Special Projects	9,364.80
Trash Removal	4,225.00
Utilities	69,991.06
Total Expense	267,752.62
Income	90,000.00
Reserve Allocations	-90,000.00
Net income	0.00