

# VillaRosso Residences at DTC West

## 2020 Operating Budget Summary

	<b>Budget</b>
<b>Income</b>	<b>366,974</b>
<b>Expense</b>	
Accounting/Tax Prep	21,220
Administrative	39,113
Electrical Maintenance	550
Elevators	5,250
Garage and Parking	3,200
General Building Maintenance	22,840
Grounds Maintenance	15,425
HVAC and Snow Melt System	12,308
Income Tax	17,082
Insurance	25,437
Janitorial	14,860
Legal	1,000
Security and Life Safety	4,700
Special Projects	15,238
Trash Removal	4,500
Utilities	74,250
<b>Total Expense</b>	<b>276,974</b>
Income	90,000
<b>Reserve Allocations</b>	<b>-90,000</b>
<b>Net Income</b>	<b>0</b>