

VillaRosso Residences at DTC West

2018 Budget Summary

Income	Budget
Total Income	352,202.80
Expense	
Accounting/Tax Prep	19,890.00
Administrative	37,315.40
Electrical Maintenance	1,200.00
Elevators	4,020.00
Garage and Parking	3,375.00
General Building Maintenance	25,040.00
Grounds Maintenance	15,500.00
HVAC and Snow Melt System	5,200.00
Income Tax	13,000.00
Insurance	23,068.00
Janitorial	19,411.00
Legal	5,000.00
Security and Life Safety	3,100.00
Special Projects	17,719.25
Trash Removal	3,300.00
Utilities	66,064.15
Total Expense	262,202.80
Income	90,000.00
Reserve Allocations	
Transfer to Reserve Account	90,000.00
Net Income	0.00